



DEPARTMENT OF
COMMERCE
COMMUNITY AND
ECONOMIC DEVELOPMENT

Regulatory Commission of Alaska

Sean Parnell, Governor
Emil Notti, Commissioner
Robert M. Pickett, Chairman

January 8, 2010

In reply refer to: Finance Section
File: PC12-0505M
LO#: L0900639

Carl Andrew
General Manager
Tuntutuliak Community Service Assn.
P.O. BOX 8127
Tuntutuliak, AK 99680

Dear Mr. Andrew:

On January 7, 2010, the Commission approved updated **Permanent** PCE levels in cents per kilowatt-hour (¢/kWh) for Tuntutuliak Community Service Assn. (TCSA), for the listed classes of customers as follows:

Residential & Washeteria	21.49¢
All Other Community Facilities	21.49¢

The revised PCE levels are due to Commission approval of TCSA's Fuel Cost Update submitted on December 17, 2009. The new PCE levels are effective for billings rendered after January 7, 2010. For your reference, copies of the Commission Staff's recommendations and schedules are attached as an Appendix.

The Commission reminds TCSA of its continued obligation under the PCE legislation to provide its customers with the notice specified in AS 42.45.120 or similar notice approved by the Alaska Energy Authority.

The Commission also reminds TCSA of its obligation under 3 AAC 52.620 and 3 AAC 52.640 to notify the Commission of any change in its rates, surcharges, and/or efficiency of operation and advises TCSA that failure to comply with those requirements could jeopardize its continued participation in the program.

If TCSA believes that the calculation used to establish the PCE level in this Letter Order is incorrect, it should seek reconsideration setting forth why it believes the calculation is in error. Any reconsideration request must be submitted within 15 days of the date of this Letter Order.


Letter Order-TCSA
Page 2 of 2
January 8, 2010

If you have any questions regarding the calculation of PCE levels, please contact Utility Financial Analyst John White at (907) 276-6222.

BY DIRECTION OF THE COMMISSION

Sincerely,

REGULATORY COMMISSION OF ALASKA

for 
Robert M. Pickett
Chairman

cc: Jeffery Williams, Alaska Energy Authority

STATE OF ALASKA

**DEPARTMENT OF COMMERCE,
COMMUNITY & ECONOMIC DEVELOPMENT
REGULATORY COMMISSION OF ALASKA**

SEAN PARNELL, GOVERNOR

701 WEST EIGHT AVENUE, SUITE 300
ANCHORAGE, ALASKA 99501-3469
PHONE: (907) 276-6222
FAX: (907) 276-0160
TTY: (907) 276-4533
WEBSITE: <http://rca.alaska.gov>

DATE: January 8, 2010

INVOICE#: 12-0505M

DATE DUE: February 7, 2010

Carl Andrew
General Manager
Tuntutuliak Community Service Assn.
P.O. BOX 8127
Tuntutuliak, AK 99680

Fee for Commission Staff analysis and recommendations Re:

**FILE #: PC12-0505M
LO #: L0900639**

Fuel Cost Update under the Power Cost Equalization Program

Amount Due :	<u>\$ 39</u>
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TOTAL AMOUNT DUE:	<u>\$ 39</u>
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MAKE CHECK PAYABLE TO: **STATE OF ALASKA**

PLEASE REMIT CHECK AND COPY OF THIS INVOICE TO:

**REGULATORY COMMISSION OF ALASKA
701 W. 8TH AVE., SUITE 300
ANCHORAGE, AK 99501-3469**

If you have any questions, please contact Joyce McGowan at (907) 263-2132 or
joyce.mcgowan@alaska.gov.

Tuntutuliak Community Service Assn.

FILE #: PC12-0505M

Amount Due: \$ 39

LO #: L0900639

Check Number _____

Please tear along dotted line and submit payment with bottom portion. Thank you.

Power Cost Memorandum Fuel Cost Update

Date: January 7, 2010

Utility Name (Cert. No.)	Utility File No.	Date Filed:
TUNTUTULIAK COMMUNITY SERVICES ASSOCIATION PC12-0505M		December 17, 2009

PCE LEVEL SUMMARY	Previously Approved PC12-0505L	Staff Recommended Level(s) and Effective Date PC12-0505M
Class Rate	Date Approved: July 1, 2009	January 8, 2010
Residential and Washeteria	\$0.3789	\$0.2149
All Other Community Facilities	\$0.3789	\$0.2149
<input checked="" type="checkbox"/> Permanent		<input checked="" type="checkbox"/> Permanent
Prior Fuel Purchase Price: \$ <u>4.9602</u>		New Fuel Purchase Price: \$ 3.0691
<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Weighted		<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Weighted
Delivery Charge: _____	Surcharge Change: Previous _____	Updated _____

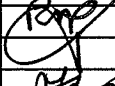
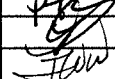
Weighted Average Fuel Price/Gal. Calculation					
	Gallons		Price		
On-hand before deliv.	13,000	X	4.9602	=	64,481.96
Delivered	55,000	X	2.6221	=	144,215.50
	<u>68,000</u>			\$	<u>208,697.46</u>
					Weighted Average
					\$ 3.0691

Signed: Kevin AufDerHeide

Utility Financial Analyst

Kevin AufDerHeide

Commission decision regarding this recommendation :

	Date (if different from (1/07/10))	I CONCUR	I DO NOT CONCUR	I WILL WRITE A DISSENTING STATEMENT *
Pickett				
Giard				
Lisankie				
Price				
Wilson				

Special Instructions to Staff:

* If this column initialed, Staff will contact the Commissioner for the statement, otherwise, dissent will simply be noted at the close of the By Direction Letter or Order.

TUNTUTULIAK COMMUNITY SERVICES ASSOCIATION

Appendix 1

SCHEDULE OF ELIGIBLE POWER COSTS, SALES, AND EFFICIENCY
BASED ON TEST PERIOD ENDING DECEMBER 31, 2004

Fuel Cost Update

	PC12-0505L		PC12-0505M
	Prior Commission Approval	Utility Requested	Staff Recommended Permanent
A. Total kWh Generated	886,667	886,667	886,667
B. Total kWh Sold (Appendix 2)	780,267	780,267	780,267
C. Total Non-Fuel Costs (Appendix 2)	68,129	68,129	68,129
D. Non-Fuel Cost/kWh (C / B)	\$0.0873	\$0.0873	\$0.0873
E. Total Fuel Costs (Appendix 2)	353,237	218,565	218,565
F. Fuel Costs/kWh (E / B)	\$0.4527	0.2801	0.2801
G. Eligible Costs/kWh (D + F)	\$0.5400	0.3674	0.3674
H. Eligible Cost/kWh (G) Less 14.12 cents/kWh	\$0.3988	\$0.2262	\$0.2262
I. Lesser of (H) or 85.88cents/kWh	\$0.3988	\$0.2262	\$0.2262
J. Average Class Rates (Appendix 3)			
Residential and Washeteria	\$0.5088	\$0.5088	\$0.5088
All Other Community Facilities	\$0.5088	\$0.5088	\$0.5088
Class Power Cost Equalization Per kWh Payable			
K. Lesser of: (I) x 95% or (J)			
Residential and Washeteria	\$0.3789	\$0.2149	\$0.2149
All Other Community Facilities	\$0.3789	\$0.2149	\$0.2149
L. Funding Level in Effect	100%	100%	100%
Residential and Washeteria	\$0.3789	\$0.2149	\$0.2149
Community Facilities	\$0.3789	\$0.2149	\$0.2149

PC12-0505M
Appendix 1

TUNTUTULIAK COMMUNITY SERVICES ASSOCIATION

Appendix 2

SCHEDULE OF ELIGIBLE POWER COSTS, SALES, AND EFFICIENCY
BASED ON TEST PERIOD ENDING DECEMBER 31, 2004

Fuel Cost Update

Non-Fuel Costs:

	PC12-0505L		PC12-0505M
	Prior Commission Approval	Per Utility	Staff Recommended Permanent
A. Personnel Expenses	41,830	41,830	41,830
B. Operating Expenses	5,808	5,808	5,808
C. General & Administrative	12,973	12,973	12,973
D. Depreciation & Amortization	7,518	7,518	7,518
E. Interest Expense	-	-	-
F. Total Non-Fuel Costs	68,129	68,129	68,129

Fuel Costs:

G. Gallons Consumed for Electric Generation	71,215	71,215	71,215
H. Price of Fuel:(cts. per gal) Weighted Average	4.9602	3.0691	3.0691
I. Total Fuel Costs	353,237	218,565	218,565
J. kWh Generated	886,667	886,667	886,667
K. kWh Sales	780,267	780,267	780,267
L. Efficiency (L / I)	Standard ≥ 11.5	12.45	12.45
M. Line Loss, Station Use (kWh Generated - kWh Sold)/kWh Generated	≤ 12%	12.00%	12.00%

Weighted Average Fuel Cost:

On Hand	13,000	x	\$4.9602	=	\$64,482
Delivered	55,000	x	\$2.6221	=	\$144,216
Total	68,000				\$208,697
					Weighted AVG \$3.0691

PC12-0505M
Appendix 2

TUNTUTULIAK COMMUNITY SERVICES ASSOCIATION

Rate Schedule: Residential

(1) kWh by Block	(2) Rate (\$/kWh)	(3) Surcharge If Applicable (\$/kWh)	(4) Total (\$/kWh) (2+3)	(5) Total \$ (1x4)	(6) Avg. (\$/kWh) (5)/(1)	(7) Avg. Rate (\$/kWh) - 0.1412
500	0.6500		0.6500	325.00	0.6500	0.5088
500				325.00	0.6500	0.5088
TOTAL (A)						(E)

Rate Schedule: Commercial

(1) kWh by Block	(2) Rate (\$/kWh)	(3) Surcharge If Applicable (\$/kWh)	(4) Total (\$/kWh) (2+3)	(5) Total \$ (1x4)	(6) Avg. (\$/kWh) (5)/(1)	(7) Avg. Rate (\$/kWh) - \$.1412/kWh
500	0.6500		0.6500	325.00	0.6500	0.5088
500				325.00	0.6500	0.5088
TOTAL (A)						(E)

Rate Schedule: Federal/State

(1) kWh by Block	(2) Rate (\$/kWh)	(3) Surcharge If Applicable (\$/kWh)	(4) Total (\$/kWh) (2+3)	(5) Total \$ (1x4)	(6) Avg. (\$/kWh) (5)/(1)	(7) Avg. Rate (\$/kWh) - \$.1412/kWh
500	0.6500		0.6500	325.00	0.6500	0.5088
500				325.00	0.6500	0.5088
TOTAL (A)						(E)

Rate Schedule:

(1) kWh by Block	(2) Rate (\$/kWh)	(3) Surcharge If Applicable (\$/kWh)	(4) Total (\$/kWh) (2+3)	(5) Total \$ (1x4)	(6) Avg. (\$/kWh) (5)/(1)	(7) Avg. Rate (\$/kWh) - \$.1412/kWh
0						
TOTAL (A)						(E)

TUNTUTULIAK COMMUNITY SERVICES ASSOCIATION

Beginning Fuel Inventory		13,000			
Last Approved Fuel Cost/Gal.			\$ 4.9602		
Beginning Fuel Inventory in Gallons	X	Last Approved Fuel Cost/Gal.	=	Beginning Fuel Inventory	\$ 64,481.96
Reporting Period Purchases	06/09/09	55,000	2.6221		144,216
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
Totals for Reporting Period Purchases on this sheet:		55,000			144,216
Grand Totals (beginning inventory plus purcl		<u>68,000</u>			<u>\$ 208,697</u>
Total Cost for Reporting Period divided by Total Gallons for Reporting Period =					<u>\$ 2.6221</u>
Grand Total Cost divided by Grand Total Gallons	=				<u>\$ 3.0691</u>